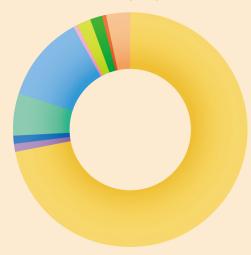
## 2017-2018年度收入及支出

## **Income and Expenditure 2017/18**

總收入 Total Income HK\$79,776,011



- 72.05% 社會福利署資助 Social Welfare Department Subvention
- 獎券基金 Lotteries Fund
- 1.10%公益金撥款

The Community Chest Allocation

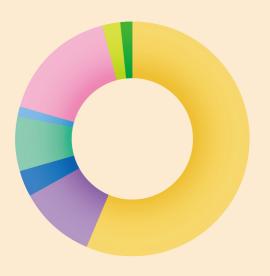
- 5.91%活動收入Program Income
- 11.90% 籌款活動 Fundraising Revenue

- 0.73%民政事務總署資助Home Affairs Department Grant
- 1.94% 指定捐款 Designated Donations
- 1.49% 一般捐款 General Donation
- 0.77% 投資及利息 Investment and Interest
- 3.07% 其他收入 Miscellaneous

## 總支出 Total Expenditure HK\$74,844,984

- 56.66%兒童之家Small Group Home
- 10.31% 寄養服務 Foster Care Service
- 3.70% 新來港及低收入人士服務 Service for New Arrivals and Lowincome Families
- 7.52%
   兒童健康發展綜合服務
   Children Health Development Services

- 1.33% 臨床心理輔導服務 Clinical Psychological Service
- 16.46% 行政部 Administration Section
- 2.40% 社會企業 Social Enterprise
- 1.62% 籌款開支 Fundraising Expenditure



• 幼兒園的收入及支出表以學年計算(每年9月至翌年8月),故沒有包括在以上表內。
As the income and expenditure of the Nursery was based on academic year (i.e. from September to August of next year), it was not included in the above figures.