

## 2022-23年度收入及支出

### Income and Expenditure 2022/23

#### 總收入

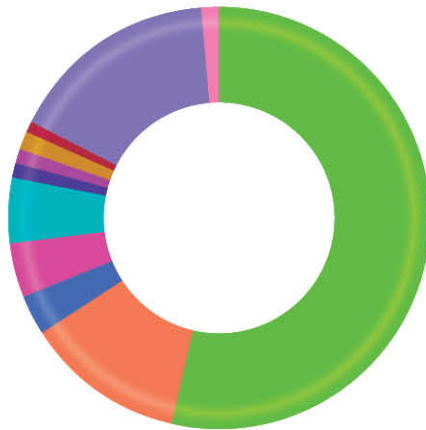
Total Income HK\$116,830,248.00



- **67.41%**  
社會福利署資助  
Social Welfare Department Subvention
- **9.97%**  
獎券基金  
Lotteries Fund
- **0.82%**  
公益金撥款  
The Community Chest Allocation
- **0.27%**  
香港社會服務聯會資助  
The Hong Kong Council of Social Service Grant
- **1.76%**  
活動收入  
Program Income
- **18.39%**  
籌款活動  
Fundraising Revenue
- **0.12%**  
民政事務總署資助  
Home Affairs Department Grant
- **0.82%**  
投資及利息  
Investment and Interest
- **0.44%**  
其他收入  
Miscellaneous

#### 總支出

Total Expenditure HK\$101,830,799.00



- **55.54%**  
兒童之家  
Small Group Homes
- **10.06%**  
寄養服務  
Foster Care Service
- **3.35%**  
同心牽  
Heart Link
- **3.67%**  
健苗軒  
Kidsmind
- **3.98%**  
童行有愛－幼稚園駐校社工服務  
"To Kids with Love" – Social Work Service for Pre-primary Institutions
- **0.46%**  
愛幼坊  
S.C.H. Kiddie Square
- **1.73%**  
臨床心理輔導服務  
Clinical Psychological Service
- **0.07%**  
生活好點  
Healtholic
- **0.41%**  
「薈舍」青年共居計劃  
"T-Lodge" Youth Co-living Program
- **1.09%**  
籌款開支  
Fundraising Expenditure
- **19.64%**  
行政部  
Administration Section

- 幼兒園的收入及支出表以學年計算（每年9月至翌年8月），故沒有包括在以上表內，詳情請參考57至60頁。  
As the income and expenditure of the Nursery was based on academic year (i.e. from September to August of next year), it was not included in the above figures. Please refer to page 57 - 60 for details.
- 2022/23週年財務報告（政府資助服務）已上載至本院網站，連結網址：[https://www.skhsch.org.hk/upload/other/70/doc\\_zh-hant/AFR\\_202223.pdf](https://www.skhsch.org.hk/upload/other/70/doc_zh-hant/AFR_202223.pdf)  
2022/23 AFR (Subvented Services) has been uploaded to Home's website: [https://www.skhsch.org.hk/upload/other/70/doc\\_en/AFR\\_202223.pdf](https://www.skhsch.org.hk/upload/other/70/doc_en/AFR_202223.pdf)