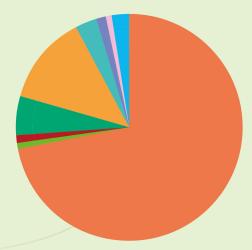
2018-2019年度收入及支出

Income and Expenditure 2018/19

總收入 Total Income HK\$89,974,512



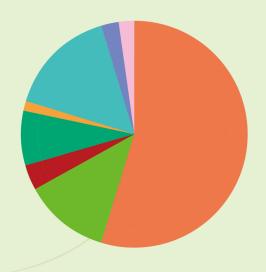
- 72.00%社會福利署資助
 - Social Welfare Department Subvention
- 1.00% 獎券基金 Lotteries Fund
- 1.00% 公益金撥款 The Community Chest Allocation
- 5.46% 活動收入 Program Income
- 12.98%籌款活動Fundraising Revenue

- 2.95% 指定捐款 Designated Donations
- 1.30% 一般捐款 General Donation
- 0.97% 投資及利息 Investment and Interest
- 2.34% 其他收入 Miscellaneous

總支出 Total Expenditure HK\$77,822,115

- 54.77% 兒童之家 Small Group Home
- 12.22% 寄養服務 Foster Care Service
- 3.84%
 新來港及低收入人士服務
 Service for New Arrivals and Lowincome Families
- 7.66% 兒童健康發展綜合服務 Children Health Development Services

- 1.40%
 臨床心理輔導服務
 Clinical Psychological Service
- 15.64% 行政部 Administration Section
- 2.40% 社會企業 Social Enterprise
- 2.07% 籌款開支 Fundraising Expenditure



[•] 幼兒園的收入及支出表以學年計算(每年9月至翌年8月),故沒有包括在以上表內。
As the income and expenditure of the Nursery was based on academic year (i.e. from September to August of next year), it was not included in the above figures.