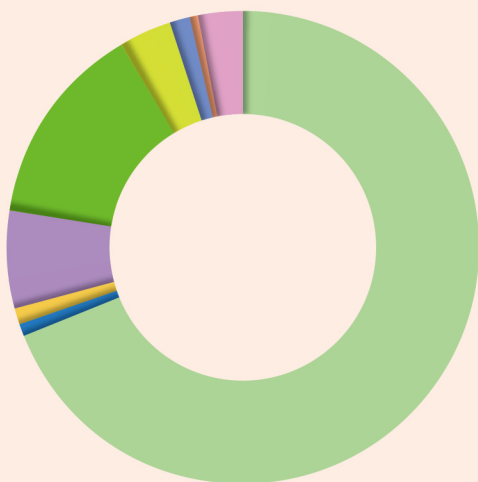


2016-2017年度收入及支出

Income and Expenditure 2016/17

總收入

Total Income HK\$78,202,334

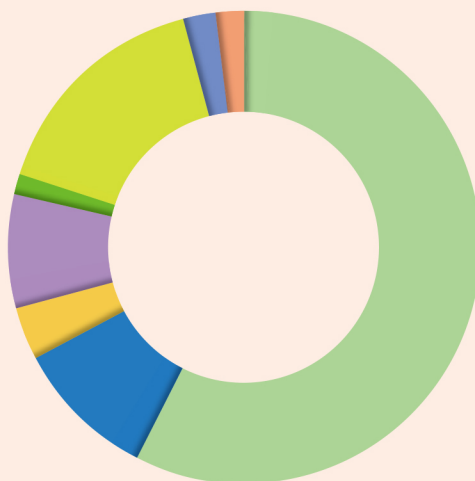


- 68.98% 社會福利署資助
Social Welfare Department Subvention
- 13.93% 籌款活動
Fundraising Revenue
- 6.54% 活動收入
Program Income
- 3.66% 指定捐款
Designated Donations
- 2.91% 其他收入
Miscellaneous
- 1.09% 公益金撥款
The Community Chest Allocation
- 1.31% 一般捐款
General Donation
- 0.99% 獎券基金
Lotteries Fund
- 0.59% 投資及利息
Investment and Interest

總支出

Total Expenditure HK\$71,300,091

- 57.74% 兒童之家
Small Group Home
- 15.94% 行政部
Administration Section
- 9.57% 寄養服務
Foster Care Service
- 7.65% 兒童健康發展綜合服務
Children Health Development Services
- 3.70% 新來港及低收入人士服務
Service for New Arrivals and Low-income Families
- 2.32% 社會企業
Social Enterprise
- 1.70% 籌款開支
Fundraising Expenditure
- 1.38% 臨床心理輔導服務
Clinical Psychological Service



- 幼兒園的收入及支出表以學年計算（每年9月至翌年8月），故沒有包括在以上表內。
As the income and expenditure of the Nursery was based on academic year (i.e. from September to August of next year), it was not included in the above figures.