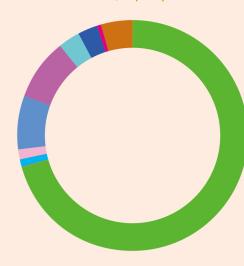
2015-2016年度收入及支出

Income and Expenditure 2015/16

總收入 Total Income HK\$73,268,471.55



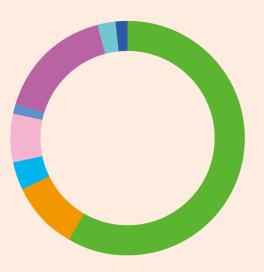
- 70.74% 社會福利署資助
 Social Welfare Department Subvention
- 0.07% 政府資助項目計劃 Government Projects
- 1.04% 獎券基金 Lotteries Fund
- 1.24%
 公益金撥款
 The Community Chest Allocation
- 7.47% 活動收入 Program Income / Project Grants

- 8.73% 籌款活動 Fundraising Revenue
- 3.13% 指定捐款 Designated Donations
- 2.70% 一般捐款 General Donatoin
- 0.62% 投資及利息 Investment and Interest
- 4.26% 其他收入 Miscellaneous

總支出 Total Expenditure HK\$69,435,701

- 58.44% 兒童之家 Small Group Homes
- 9.57% 寄養服務 Foster Care Service
- 3.67% 新來港及低收入人士服務 Service for New Arrivals and Lowincome Families
- 6.89% 兒童健康發展綜合服務 Children Health Development Services

- 1.31%
 臨床心理輔導服務
 Clinical Psychological Service
- 16.15% 行政部 Administration Section
- 2.50% 社會企業 Social Enterprise
- 1.47% 籌款開支 Fundraising Expenditure



As the income and expenditure of the Nursery was based on academic year (i.e. from September to August of next year), it was not included in the above figures.